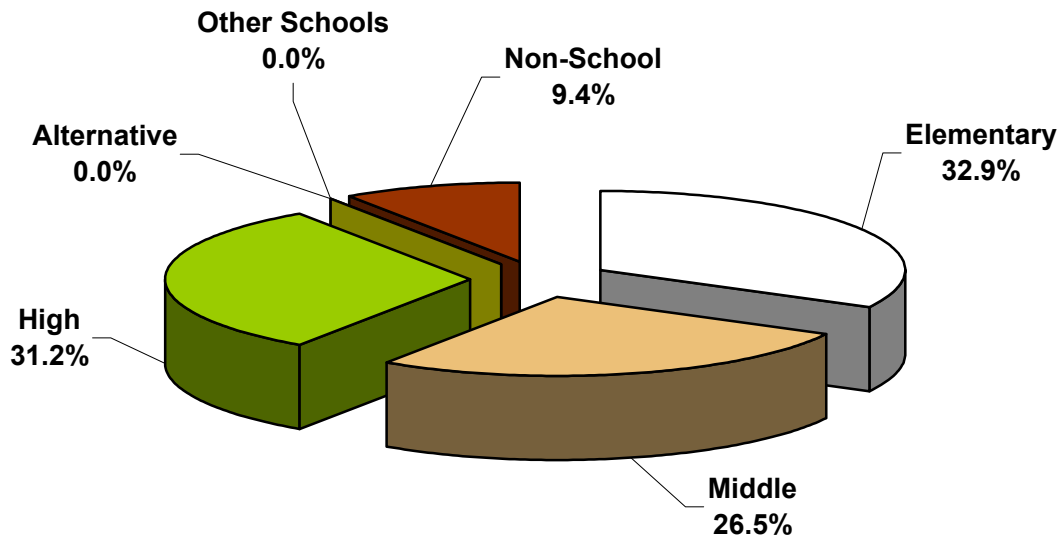
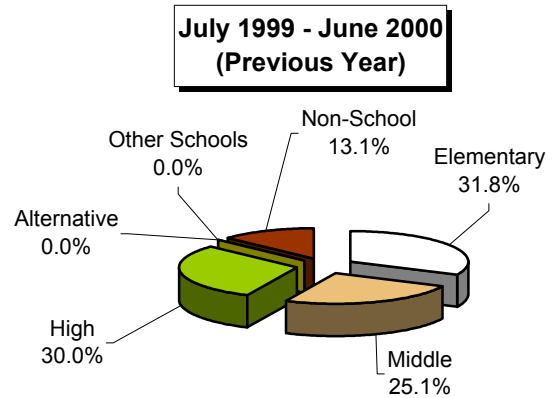


Portsmouth School District

#8 Total Expenditures By Education Level %-To-Total July 2000 - June 2001



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,030	\$8,255,166	\$8,015	32.9%
Middle	942	\$6,635,479	\$7,044	26.5%
High	818	\$7,828,495	\$9,570	31.2%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	41	\$2,362,086	N/A	9.4%
Total District	2,831	\$25,081,226	\$8,859	100.0%

2001-27-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.